

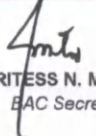
NUEVA VIZCAYA STATE UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Goods (CSE)	Various Units	yes	Agency-to-Agency	1st to 4th quarter				ALL FUND	6,228,994.75	5,063,864.03	1,165,130.72	
1-04-04-020	Accountable Forms, Plates and Stickers Inventory	Various Units	no	Agency-to-Agency/AMP	1st to 4th quarter				ALL FUND	349,850.00	349,850.00		
1-06-04-010	Building												
	Improvement of IT Laboratory Building and Facilities	University	yes	Public Bidding	19/11/2019	09/12/2019	11/12/2019	12/12/2019	F101	7,500,000.00		7,500,000.00	
	Improvement of Ladies IP Dormitory and Facilities	University	yes	Public Bidding	19/11/2019	09/12/2019	11/12/2019	12/12/2019	F101	5,300,000.00		5,300,000.00	
	Improvement of Technology Laboratory Building and Facilities	University	yes	Public Bidding	19/11/2019	09/12/2019	11/12/2019	12/12/2019	F101	10,000,000.00		10,000,000.00	
1-06-04-020	School Building												
	Construction of Additional Classrooms of Soil Laboratory Building	University	yes	Public Bidding	19/11/2019	09/12/2019	11/12/2019	12/12/2019	F101	5,000,000.00		5,000,000.00	
	Improvement of Academic Classroom and Facilities	University	no	Public Bidding	03/02/2020	24/02/2020	27/02/2020	28/02/2020	F101	8,000,000.00		8,000,000.00	
1-06-05-020	Office Equipment	Various Units	yes	Public Bidding/AMP	1st to 4th quarter				ALL FUND	4,918,502.06		4,918,502.06	
1-06-05-030	Information and Communication Technology Equipment	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	5,907,000.00		5,907,000.00	
1-06-05-110	Medical Equipment	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	40,000.00		40,000.00	
1-06-05-130	Sports Equipment	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	22,000.00		22,000.00	
1-06-05-140	Technical and Scientific Equipment	Various Units	no	Public Bidding	09/06/2020	29/06/2020	01/07/2020	02/07/2020	F101	35,000,000.00		35,000,000.00	
1-06-05-990	Other Machinery and Equipment	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	575,595.00		575,595.00	
1-06-06-010	Motor Vehicles	Various Units	no	Agency-to-Agency	1st to 4th quarter				ALL FUND	350,000.00		350,000.00	
1-06-07-010	Furniture and Fixtures	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	947,856.00		947,856.00	
1-08-01-020	Computer Software	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	300,000.00		300,000.00	
5-02-02-010	Training and Seminar Expenses	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	11,771,499.00	11,771,499.00		
5-02-02-020	Scholarship Grants/Expenses	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	51,250.00	51,250.00		
5-02-03-010	Office Supplies Expenses	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	1,761,429.09	1,761,429.09		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Units	yes	Public Bidding	19/11/2019	09/12/2019	11/12/2019	12/12/2019	ALL FUND	2,839,565.00	2,839,565.00		
5-02-03-110	Textbook and Other Instructional Materials	Various Units	no	Public Bidding	03/02/2020	24/02/2020	27/02/2020	28/02/2020	ALL FUND	1,354,999.99	1,354,999.99		
5-02-03-210(02)	Semi-Expendable-Office Equipment	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	2,157,362.38	2,157,362.38		
5-02-03-210(03)	Semi-Expendable-ICT Equipment	Various Units	no	Public Bidding	03/02/2020	24/02/2020	27/02/2020	28/02/2020	ALL FUND	933,438.20	933,438.20		
5-02-03-210(10)	Semi-Expendable-Medical Equipment	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	69,232.00	69,232.00		
5-02-03-210(12)	Semi-Expendable-Sports Equipment	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	180,000.00	180,000.00		
5-02-03-210(13)	Semi-Expendable-Technical and Scientific Equipment	Various Units	no	AMP - Shopping	1st to 4th quarter				ALL FUND	41,000.00	41,000.00		

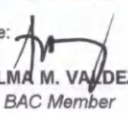
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5-02-03-210(99)	Semi-Expendable-Other Machineries and Equipment	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	314,085.00	314,085.00		
5-02-03-220(01)	Semi-Expendable-Furniture and Fixtures	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	748,720.00	748,720.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	12,655,317.05	12,655,317.05		
5-02-05-020	Telephone Expenses-Mobile	Various Units	no	AMP - Shopping	1st to 4th quarter				ALL FUND	135,430.00	135,430.00		
5-02-13-040	Repairs and Maintenance-Building and Other Structure	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	2,314,936.00	1,564,936.00	750,000.00	
5-02-13-050-01	Repairs and Maintenance-Machinery	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	94,400.00	94,400.00		
5-02-13-050-02	Repairs and Maintenance-Office Equipment	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	101,200.00	101,200.00		
5-02-13-060	Repairs and Maintenance-Transportation Equipment	Various Units	no	AMP - Shopping	1st to 4th quarter				ALL FUND	712,250.00	712,250.00		
5-02-99-020	Printing and Publication Expenses	Various Units	no	Public Bidding/AMP	1st to 4th quarter				ALL FUND	2,254,100.00	2,254,100.00		
5-02-99-030	Representation Expenses	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	1,101,500.00	1,101,500.00		
5-02-99-050	Rent/Lease Expenses	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	300,000.00	300,000.00		
5-02-99-070	Subscription	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	370,180.00	370,180.00		
5-02-99-990	Other Maintenance and Operating Expenses	Various Units	no	Small Value Procurement	1st to 4th quarter				ALL FUND	240,000.00	240,000.00		
TOTAL									132,941,691.51	47,165,607.74	85,776,083.78		

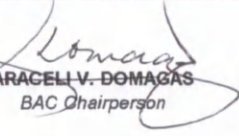
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