

NUEVA VIZCAYA STATE UNIVERSITY


Updated Annual Procurement Plan FY2021 as of February 10, 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Goods (CSE)	NVSU	No	Agency-to-Agency Job Request		Agency-to-Agency 1 st. to 4th Quarter			Various Fund	3,480,013.44	3,279,859.20	200,154.24	
	Professional Services	NVSU	No						Various Fund	325,300.00	325,300.00	0.00	
1-06-03-010	Road Network CONCRETING OF THE CIRCUMFERENTIAL ROAD, Dormitory to DFTC	NVSU	No	Public Bidding	11-Jun-21	05-Jul-21	14-Jun-21	15-Jul-21	Various Fund	4,200,000.00	0.00	4,200,000.00	
1-06-04-010	REPAIR AND REHABILITATION OF TVEP TWIN BUILDING AND FACILITIES, Bambang	NVSU	Yes	Public Bidding	08-Dec-20	28-Dec-20	27-Jan-21	11-Feb-21	F101	3,000,000.00	0.00	3,000,000.00	
	REPAIR AND REHABILITATION OF CERAMICS/PTCA BUILDING, Bambang	NVSU	Yes	Public Bidding	08-Dec-20	28-Dec-20	25-Jan-21	15-Feb-21	F101	2,000,000.00	0.00	2,000,000.00	
	TUAO LAND RESERVATION DEVELOPMENT, Electrical System	NVSU	No	Public Bidding	30-Apr-21	24-May-21	22-Jun-21	05-Jul-21	F164	350,000.00	0.00	350,000.00	
	TUAO LAND RESERVATION DEVELOPMENT, Permit and Clearances (Building Permit, Zoning Clearances, Fire Safety Evaluation Clearance, Occupancy Permit and Other Professional Fees)	NVSU	No	Public Bidding	30-Apr-21	24-May-21	22-Jun-21	05-Jul-21	F164	80,000.00	0.00	80,000.00	
	TUAO LAND RESERVATION DEVELOPMENT, Renovation of Old Barn House	NVSU	No	Public Bidding	30-Apr-21	24-May-21	22-Jun-21	05-Jul-21	F164	300,000.00	0.00	300,000.00	
	TUAO LAND RESERVATION DEVELOPMENT, Water System	NVSU	No	Public Bidding	30-Apr-21	24-May-21	22-Jun-21	05-Jul-21	F164	290,000.00	0.00	290,000.00	
	TUAO LAND RESERVATION DEVELOPMENT, Road Improvement	NVSU	No	Public Bidding	30-Apr-21	24-May-21	22-Jun-21	05-Jul-21	F164	600,000.00	0.00	600,000.00	
	CONSTRUCTION OF TWO STOREY BUILDING TO BE USE AS AN ARCHIVE, University Administration	NVSU	No	Public Bidding	05-Mar-21	12-Apr-21	07-Jun-21	21-Jun-21	F164	2,820,000.00	0.00	2,820,000.00	
	DEVELOPMENT OF THE AREAS SURROUNDING THE NVSU CLINIC, including and Refurbishment of the building of the building	NVSU	No	Public Bidding	23-Dec-20	11-May-21	25-May-21	25-May-21	F164	1,580,000.00	0.00	1,580,000.00	
	IMPROVEMENT OF THE NORTH GATE OF THE UNIVERSITY, to adopt the advance technology that can upgrade its function	NVSU	No	Public Bidding	05-Mar-21	12-Apr-21	01-Jun-21	23-Jun-21	F164	1,000,000.00	0.00	1,000,000.00	
	CONSTRUCTION OF A SHEDDED STORAGE AREA/WAREHOUSE, for the supplies of the university	NVSU	No	SVP	2nd to 4th Quarter				F164	465,000.00	0.00	465,000.00	
	FIRE ALARM AND FIRE EXIT LADDER, To have fire alarm, extinguisher and fire exit ladder for the New Administration Building in Compliance with the RA9514: Fire Code of the Philippines	NVSU	No	SVP	3rd to 4th Quarter				F164	135,000.00	0.00	135,000.00	
	UPGRADING OF INDOOR AND CONTROLLED BUTTON MUSHROOM PRODUCTION FACILITY AT NUEVA VIZCAYA STATE UNIVERSITY,	NVSU	No	Public Bidding	23-Dec-20	18-Jan-21	03-Mar-21	17-Mar-21	F184	5,000,000.00	0.00	5,000,000.00	

	UPGRADING OF TISSUE CULTURE PRODUCTION FACILITY OF TRIPLCID HYBRID(ABB) SABA BANANA CULTIVAR AT NUEVA VIZCAYA STATE UNIVERSITY,	NVSU	No	Public Bidding	23-Dec-20	18-Jan-21	03-Mar-21	17-Mar-21	F184	5,000,000.00	0.00	5,000,000.00	
	IMPROVEMENT OF MOTORPOOL AND FACILITIES, GATE,	NVSU	No	Public Bidding	20-Aug-21	13-Sep-21	09-Nov-21	06-Dec-21	F164	4,500,000.00	0.00	4,500,000.00	
	IMPROVEMENT OF ADMINISTRATION BUILDING	NVSU	No	Public Bidding	20-Aug-21	13-Sep-21	09-Nov-21	06-Dec-21	F164	2,000,000.00	0.00	2,000,000.00	
1-06-04-020	School Building	NVSU											
	CONSTRUCTION OF CBE BUILDING, Bayombong	NVSU	Yes	Public Bidding	23-Dec-20	18-Jan-21	21-Jan-21	01-Feb-21	F101	36,000,000.00	0.00	36,000,000.00	
	CONSTRUCTION OF MECHANICAL ENGINEERING LABORATORY BUILDING AND FACILITIES, Bambang	NVSU	Yes	Public Bidding	23-Dec-20	18-Jan-21	21-Jan-21	01-Feb-21	F101	20,000,000.00	0.00	20,000,000.00	
	ROOFING OF CAS BUILDING,	NVSU	No	Public Bidding	06-Dec-20	27-Dec-20	27-Jan-21	07-Feb-21	F164	3,500,000.00	0.00	3,500,000.00	
1-06-05-020	Office Equipment	NVSU	No	Public Bidding		1st to 4th Quarter			Various Fund	3,185,492.77	0.00	3,185,492.77	
1-06-05-030	Information and Communication Technology Equipment	NVSU	No	Public Bidding		1st to 4th Quarter			Various Fund	6,914,566.84	0.00	6,914,566.84	
1-06-05-040	Agricultural and Forestry Equipment	NVSU	No	Shopping		1st to 4th Quarter			Various Fund	1,100.00	0.00	1,100.00	
1-06-05-110	Medical Equipment	NVSU	No	Public Bidding/SVP		1st to 4th Quarter			Various Fund	708,999.00	0.00	708,999.00	
1-06-05-130	Sports Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	194,580.00	0.00	194,580.00	
1-06-05-140	Technical and Scientific Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	285,780.00	0.00	285,780.00	
1-06-05-990	Other Machinery and Equipment	NVSU	No	Shopping		1st to 4th Quarter			Various Fund	13,270,014.27	0.00	13,270,014.27	
1-06-06-010	Motor Vehicles	NVSU	Yes	Public Bidding	13-Jan-21	04-Feb-21	08-Feb-21	15-Feb-21	Various Fund	308,000.00	0.00	308,000.00	
1-06-07-010	Other Furniture and Fixtures	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	1,340,655.00	0.00	1,340,655.00	
1-06-99-990	Other Property, Plant and Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	520,728.00	0.00	520,728.00	
5-02-02-010	Training and Seminar Expenses	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	8,377,948.45	8,377,948.45	8,377,948.45	0.00
5-02-03-010	Office Supplies Expenses	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	6,729,571.02	6,729,571.02	6,729,571.02	0.00
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	234,964.31	234,964.31	234,964.31	0.00
5-02-03-090	Fuel, Oil and Lubricants Expenses	NVSU	Yes	Public Bidding	08-Dec-20	28-Dec-20	26-Jan-21	28-Jan-21	Various Fund	2,884,813.09	2,884,813.09	2,884,813.09	0.00
5-02-03-110	Textbook and Other Instructional Materials	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	1,538,828.50	1,538,828.50	1,538,828.50	0.00
5-02-03-210(02)	Semi-Expendable-Office Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	1,912,690.57	1,912,690.57	1,912,690.57	0.00
5-02-03-210(03)	Semi-Expendable-ICT Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	2,211,320.93	2,211,320.93	2,211,320.93	0.00
5-02-03-210(10)	Semi-Expendable-Medical Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	79,750.00	79,750.00	79,750.00	0.00
5-02-03-210(12)	Semi-Expendable-Sports Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	848,917.00	848,917.00	848,917.00	0.00
5-02-03-210(99)	Semi-Expendable-Other Machineries and Equipment	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	699,310.00	699,310.00	699,310.00	0.00
5-02-03-220(01)	Semi-Expendable-Furniture and Fixtures	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	837,561.00	837,561.00	837,561.00	0.00
5-02-03-990	Other Supplies and Materials Expenses	NVSU	No	FB/Shopping/SVP		1st to 4th Quarter			Various Fund	36,706,208.70	36,706,208.70	36,706,208.70	0.00
5-02-05-020	Telephone Expenses-Mobile	NVSU	No	Shopping		1st to 4th Quarter			Various Fund	336,270.00	336,270.00	336,270.00	0.00
5-02-11-010	Legal Services	NVSU	No	Shopping/SVP/Limited Source		1st to 4th Quarter			Various Fund	16,500.00	16,500.00	16,500.00	0.00
5-02-11-030	Consultancy Services	NVSU	No	Shopping/SVP/Limited Source		1st to 4th Quarter			Various Fund	232,400.00	232,400.00	232,400.00	0.00
5-02-12-030	Security Services	NVSU											
	SECURITY SERVICES, Outsourcing of Security Guards (Bayombong Camp us)	NVSU	No	Public Bidding	11-Jun-21	05-Jul-21	14-Jul-21	15-Jul-21	F101	1,560,000.00	1,560,000.00	1,560,000.00	0.00
	SECURITY SERVICES, Outsourcing of Security Guards (Bambang Campus)	NVSU	No	Public Bidding	11-Jun-21	05-Jul-21	14-Jul-21	15-Jul-21	F101	1,248,000.00	1,248,000.00	1,248,000.00	0.00
	SECURITY SERVICES, Outsourcing of Security Guards (Bayombong Camp us)	NVSU	No	Public Bidding	11-Jun-21	05-Jul-21	14-Jul-21	15-Jul-21	F164	3,120,000.00	3,120,000.00	3,120,000.00	0.00
	SECURITY SERVICES, Outsourcing of Security Guards (Bambang Campus)	NVSU	No	Public Bidding	11-Jun-21	05-Jul-21	14-Jul-21	15-Jul-21	F164	2,496,000.00	2,496,000.00	2,496,000.00	0.00
5-02-13-040	Repairs and Maintenance-Building and Other Structure	NVSU	No	Shopping/SVP		1st to 4th Quarter			Various Fund	5,001,866.82	5,001,866.82	5,001,866.82	0.00

5-02-13-050-01	Repairs and Maintenance-Machinery	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	165,803.00	165,803.00	0.00	
5-02-13-050-02	Repairs and Maintenance-Office Equipment	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	369,677.89	369,677.89	0.00	
5-02-13-060	Repairs and Maintenance-Transportation Equipment	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	758,203.80	758,203.80	0.00	
5-02-15-030	Insurance Expense	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	976,502.50	976,502.50	0.00	
5-02-16-010	Labor and Wages	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	623,051.58	623,051.58	0.00	
5-02-99-010	Advertising Expenses	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	267,773.10	267,773.10	0.00	
5-02-99-020	Printing and Publication Expenses	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	1,365,201.00	1,365,201.00	0.00	
5-02-99-030	Representation Expenses	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	1,748,292.86	1,748,292.86	0.00	
5-02-99-050	Rent/Lease Expenses	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	468,000.56	468,000.56	0.00	
5-02-99-070	Subscription	NVSU	No		PBI/Shopping/SVP	1 st to 4th Quarter	Various Fund	2,947,689.30	2,947,689.30	0.00	
5-02-99-990	Other Maintenance and Operating Expenses	NVSU	No		Shopping/SVP	1 st to 4th Quarter	Various Fund	3,714,392.70	3,714,392.70	0.00	
	GRAND TOTAL							213,832,738.00	94,082,667.88	119,750,070.12	

Prepared by:


MARITESS N. MORTERA
 Bac Secretary

Certified Fund Available


ALMAM VALDEZ
 Budget Officer

Recommending Approval


ARACELLY DOMAGAS
 BdQ Chairperson

Approved


RUTH R. PADILLA
 O/C - President