



NUEVA VIZCAYA STATE UNIVERSITY

Annual Procurement Plan for FY2022 For Other Funds (F161, F163, F184)

NVSU
 RECORDS OFFICE BAYOMBONG, N.V.
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 OFFICE USE ONLY

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F161, F163 & F184	1,852,371.98	1,852,371.98		
5-02-03-070	Drugs and Medicines Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F184	1,000,000.00	1,000,000.00		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F184	620,120.00	620,120.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F161, F163 & F184	373,800.45	373,800.45		
5-02-03-100	Agricultural and Marine Supplies Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F161 & F184	2,017,822.80	2,017,822.80		
5-02-03-110(01)	Textbooks and Instructional Materials Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F184	1,650,000.00	1,650,000.00		
5-02-03-210(02)	Semi-Expendable: Office Equipment	Various End-User	No	SVP/Shopping		1st to 4th quarter			F163 & F184	475,310.00	475,310.00		
5-02-03-210(03)	Semi-Expendable: Information and Communication Technology	Various End-User	No	SVP/Shopping		1st to 4th quarter			F163 & F184	5,057,652.51	5,057,652.51		
5-02-03-210(10)	Semi-Expendable: Medical Equipment	Various End-User	No	SVP/Shopping		1st to 4th quarter			F184	254,050.00	254,050.00		
5-02-03-210(12)	Semi-Expendable: Sports Equipment	Various End-User	No	SVP/Shopping		1st to 4th quarter			F184	70,000.00	70,000.00		
5-02-03-210(99)	Semi-Expendable: Other Machinery and Equipment	Various End-User	No	SVP/Shopping		1st to 4th quarter			F163 & F184	443,330.00	443,330.00		
5-02-03-220(01)	Semi-Expendable: Furniture and Fixtures	Various End-User	No	SVP/Shopping		1st to 4th quarter			F163 & F184	278,000.00	278,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F161, F163 & F184	17,140,480.47	17,140,480.47		
5-02-05-020(01)	Telephone Expenses-Mobile	Various End-User	No	SVP/Shopping		1st to 4th quarter			F163 & F184	345,960.00	345,960.00		
5-02-05-030	Internet Subscription Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F163 & F184	1,072,400.00	1,072,400.00		
5-02-06-010(01)	Awards/Rewards Expenses	Various End-User	No	SVP/Shopping		1st to 4th quarter			F184	2,525,450.00	2,525,450.00		
5-02-11-010	Legal Services	Various End-User	No	Limited Source		1st to 4th quarter			F184	29,500.00	29,500.00		
5-02-11-990	Other Professional Services	Various End-User	No	Limited Source		1st to 4th quarter			F184	265,000.00	265,000.00		
5-02-13-030(04)	Repairs and Maintenance-Water Supply Systems	Various End-User	No	SVP		1st to 4th quarter			F184	3,000.00	3,000.00		
5-02-13-040(01)	Repairs and Maintenance-Buildings	Various End-User	No	SVP		1st to 4th quarter			F163 & F184	11,104,500.00	11,104,500.00		
5-02-13-040(99)	Repairs and Maintenance-Other Structures	Various End-User	No	SVP		1st to 4th quarter			F163 & F184	1,315,000.00	1,315,000.00		

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5-02-13-050(01)	Repairs and Maintenance-Machinery	Various End-User	No	SVP	1st to 4th quarter	F161 & F163	51,700.00	51,700.00		
5-02-13-050(02)	Repairs and Maintenance-Office Equipment	Various End-User	No	SVP	1st to 4th quarter	F184	150,000.00	150,000.00		
5-02-13-050(04)	Repairs and Maintenance-Agricultural and Forestry Equipment	Various End-User	No	SVP	1st to 4th quarter	F161	5,000.00	5,000.00		
5-02-13-050(99)	Repairs and Maintenance-Other Machinery and Equipment	Various End-User	No	SVP	1st to 4th quarter	F163	241,000.00	241,000.00		
5-02-13-060(01)	Repairs and Maintenance-Motor Vehicles	Various End-User	No	SVP	1st to 4th quarter	F163	10,000.00	10,000.00		
5-02-13-060(05)	Repairs and Maintenance-Other Transportation Equipment	Various End-User	No	SVP	1st to 4th quarter	F163	100,000.00	100,000.00		
5-02-99-020	Printing and Publication Expenses	Various End-User	No	SVP/Shopping	1st to 4th quarter	F163 & F184	2,640,254.40	2,640,254.40		
5-02-99-050	Rent/Lease Expenses	Various End-User	No	SVP/Shopping	1st to 4th quarter	F163 & F184	53,000.00	53,000.00		
5-02-99-050(03)	Rents-Motor Vehicles	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	100,000.00	100,000.00		
5-02-99-070	Subscription Expenses	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	4,014,000.00	4,014,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	Various End-User	No	SVP/Shopping	1st to 4th quarter	F163 & F184	30,000.00	30,000.00		
5-06-04-040(99)	Other Structures	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	100,000.00	100,000.00		
5-06-04-050(01)	Machinery	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	4,000.00	4,000.00		
5-06-04-050(02)	Office Equipment	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	2,120,000.00	2,120,000.00		
5-06-04-050(03)	Information and Communication Technology Equipment	Various End-User	No	SVP/Shopping	1st to 4th quarter	F163 & F184	6,867,937.96	6,867,937.96		
5-06-04-050(11)	Medical Equipment	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	400,000.00	400,000.00		
5-06-04-050(13)	Sports Equipment	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	1,380,000.00	1,380,000.00		
5-06-04-050(99)	Other Machinery and Equipment	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	548,000.00	548,000.00		
5-06-04-060(01)	Motor Vehicles	Various End-User	No	SVP/Shopping	1st to 4th quarter	F163	100,000.00	100,000.00		
5-06-04-060(99)	Other Transportation Equipment	Various End-User	No	SVP/Shopping	1st to 4th quarter	F163	40,000.00	40,000.00		
5-06-04-070(01)	Furniture and Fixtures	Various End-User	No	SVP/Shopping	1st to 4th quarter	F163 & F184	961,998.00	961,998.00		
5-06-06-020	Computer Software	Various End-User	No	SVP/Shopping	1st to 4th quarter	F184	120,000.00	120,000.00		
GRAND TOTAL								67,930,638.57	55,288,702.61	12,641,935.96

Prepared by:

MARTRESS N. MORTERA
BAC Secretary

Certified Fund Available

ALMAM. VADEZ
Budget Officer & BAC Member

Recommending Approval

ARACELY V. DOMINGAS
BAC Chairperson

Approved

RUTH RANA-PADILLA
OIC - Office of the President