

NUEVA VIZCAYA STATE UNIVERSITY

Annual Procurement Plan for FY2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	MOOE	CO	Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
5-02-03-010	Office Supplies Expenses	NVSU	NO	Agency-to-Agency/ Shopping		1st to 4th quarter			F-101	4,159,000.00	4,159,000.00	-	
5-02-03-020	Accountable Forms Expenses	NVSU	NO	Agency-to-Agency		1st to 4th quarter			F-101	150,000.00	150,000.00	-	
5-02-03-090	Fuel, Oil & Lubricant Expenses	NVSU	NO	Public Bidding/Shopping		1st to 4th quarter			F-101	2,415,000.00	2,415,000.00	-	
5-02-03-210(02)	Semi-Expendable-Office Equipment	NVSU	NO	SVP/Shopping		1st to 4th quarter			F-101	670,000.00	670,000.00	-	
5-02-03-210(03)	Semi-Expendable ICT Equipment	NVSU	NO	SVP/Shopping		1st to 4th quarter			F-101	680,000.00	680,000.00	-	
5-02-03-210(99)	Semi-Expendable-Other Machinery & Equipment	NVSU	NO	Shopping		1st to 4th quarter			F-101	50,000.00	50,000.00	-	
5-02-03-220(01)	Semi-Expendable-Furniture and Fixtures	NVSU	NO	SVP/Shopping		1st to 4th quarter			F-101	350,000.00	350,000.00	-	
5-02-03-990	Other Supplies and Materials Expenses	NVSU	NO	SVP/Shopping		1st to 4th quarter			F-101	3,669,000.00	3,669,000.00	-	
5-02-11-020	Auditing Services	NVSU	NO	Shopping		1st to 4th quarter			F-101	85,000.00	85,000.00	-	
5-02-13-040(01)	Repairs & Maintenance-Buildings	NVSU	NO	SVP		1st to 4th quarter			F-101	300,000.00	300,000.00	-	
5-02-13-040(02)	Repairs & Maintenance-School Buildings	NVSU	NO	SVP		1st to 4th quarter			F-101	800,000.00	800,000.00	-	
5-02-13-050(02)	Repairs & Maintenance-OFFICE EQUIPMENT	NVSU	NO	Shopping		1st to 4th quarter			F-101	50,000.00	50,000.00	-	
5-02-13-050(99)	Repairs & Maintenance-Other Machineries and Equipment	NVSU	NO	Shopping		1st to 4th quarter			F-101	100,000.00	100,000.00	-	
5-02-13-060(01)	Repairs & Maintenance-Motor Vehicles	NVSU	NO	SVP/Shopping		1st to 4th quarter			F-101	550,000.00	550,000.00	-	
5-02-13-070	Repairs& Maintenance-Furniture & Fixtures	NVSU	NO	Shopping		1st to 4th quarter			F-101	100,000.00	100,000.00	-	
5-02-99-010	Advertising Expenses	NVSU	NO	Shopping		1st to 4th quarter			F-101	50,000.00	50,000.00	-	
5-02-99-020	Printing & Publication Expenses	NVSU	NO	Shopping		1st to 4th quarter			F-101	1,15,000.00	1,15,000.00	-	
5-06-04-040(99)	Construction of Campus Drainage System/ Flood Control	NVSU	YES	Public Bidding	15-Oct-21	6-Dec-21	11-Feb-22	21-Feb-22	F-101	6,420,000.00	-	6,420,000.00	Short of Award
GRAND TOTAL										20713,000.00	14,293,000.00	6,420,000.00	

Certified Fund Available

Recommending Approval


Approved

Prepared by:

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ALMAM VALDEZ
 Budget Officer & BAC Member


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