

ANNEX B
GOVERNMENT PROCUREMENT POLICY BOARD
CONSOLIDATED PROCUREMENT MONITORING REPORT

Period Covered: FY 2018

| | Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 | Column 13 | Column 14 |
|---|------------------------------|--|--------------------------|-----------------------------------|------------------------|---|---|---|---|--|--|---|---|-----------|
| | Total Amount of Approved App | Total Number of Procurement Activities | No. of Contracts Awarded | Total Amount of Contracts Awarded | No. of Failed Biddings | Total No. of Entities who Acquired Bid Docs | Total No. of Bidders who Submitted Bids | Total No. of Bidders who Passed Eligibility Stage | No. of Bid Opportunities Posted at PhilGEPS | No. of Contract Award Posted at PhilGEPS | Total No. of Contracts that Incurred negative slippage | Total No. of contracts with amendments to order or variation orders | No. of Contracts Awarded within prescribed timeframes | |
| 1. Public Bidding* | | | | | | | | | | | | | | |
| 1.1. Goods | 30,776,000.00 | 22 | 19 | 27,632,106.20 | 3 | 42 | 31 | 34 | 19 | 19 | 0 | 0 | 19 | |
| 1.2. Works | 62,000,000.00 | 16 | 14 | 50,795,941.63 | 2 | 61 | 39 | 37 | 14 | 14 | 12 | 9 | 14 | |
| 1.3. Consulting Services | | | | | | | | | | | | | | |
| Sub-Total | 92,776,000.00 | 38 | 33 | 78,427,947.83 | 5 | 103 | 70 | 71 | 33 | 33 | 12 | 9 | 33 | |
| 2. Alternative Modes | | | | | | | | | | | | | | |
| 2.1. Shopping (S2.1 above 50K) | | | | | | | | | | | | | | |
| 2.1.1 Shopping (S2.1.1 above 50K) | | | | | | | | | | | | | | |
| 2.1.2 Shopping (S2.1.2 above 50K) | | | | | | | | | | | | | | |
| 2.1.3 Other Shopping | | | | | | | | | | | | | | |
| 2.2. Direct Contracting (above 50K) | 4,662,000.00 | 14 | 115 | 3,221,604.12 | | | | | | | | | | |
| 2.2.1 Direct Contracting (above 50K) | 3,353,000.00 | 5 | 4 | 2,735,605.12 | | | | | | | | | | |
| 2.2.2 Direct Contracting (50K or less) | | | | | | | | | | | | | | |
| 2.3. Repeat Order (above 50K) | | | | | | | | | | | | | | |
| 2.3.1 Repeat Order (above 50K) | | | | | | | | | | | | | | |
| 2.3.2 Repeat Order (50K or less) | | | | | | | | | | | | | | |
| 2.4. Limited Source Bidding | | | | | | | | | | | | | | |
| 2.5. Negotiation (Common Use Supplies) | | | | | | | | | | | | | | |
| 2.5.1 Negotiation (Common Use Supplies) | | | | | | | | | | | | | | |
| 2.5.2 Negotiation (Recognized Government Printers) | | | | | | | | | | | | | | |
| 2.5.3 Negotiation (TR 53.1) | | | | | | | | | | | | | | |
| 2.5.4 Negotiation (SVP 53.9 above 50K) | 2,280,000.00 | 9 | 7 | 1,676,205.00 | | | | | | | | | | |
| 2.5.5 Other Negotiated Procurement (Others above 50K) | | | | | | | | | | | | | | |
| 2.5.6 Other Negotiated Procurement (50K or less) | | | | | | | | | | | | | | |
| Sub-Total | 10,295,000.00 | 128 | 126 | 8,331,454.24 | | | | | | | | | | |
| 3. Foreign Funded Procurement** | | | | | | | | | | | | | | |
| 3.1. Public Bid | | | | | | | | | | | | | | |
| 3.2. Alternative Modes | | | | | | | | | | | | | | |
| Sub-Total | 0.00 | 0 | 0 | 0.00 | | | | | | | | | | |
| 4. Others, specific: | | | | | | | | | | | | | | |
| TOTAL | 103,071,000.00 | 166 | 159 | 86,759,402.07 | | | | | | | | | | |

* Should include foreign-funded publicly-bid projects per procurement type

** All procurement using foreign funds excluding National Competitive Bidding (NCB) contracts; conversion to peso will be at BSP rates at the time the bids/quotations were submitted

MARTESS N. MORTERA
BAC Secretariat

Administrative Officer V - Budget Office & BAC Member

ALMA M. VALDEZ

VP for Administration & Finance & BAC Chairperson

ANGEL V. DOMAGAL

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