Republic of the Philippines

(NUEVA VIZCAYA STATE UNIVERSITY) Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses											
	Information and Communication Technology Equipment	ALL Units	Public Bidding/SVP	Nov. 5, 2019	Nov. 25, 2019	Nov. 28, 2019	Nov. 29, 2019	F101/CO	6,566,000.00		6,566,000.00	
	Machineries and Equipment	ALL Units	Public Bidding/SVP	Nov. 5, 2019	Nov. 25, 2019	Nov. 28, 2019	Nov. 29, 2019	F101/CO	2,186,000.00		2,186,000.00	
	Acquisition of Various Equipment	ALL Units	Public Bidding/SVP	Nov. 5, 2019	Nov. 25, 2019	Nov. 28, 2019	Nov. 29, 2019	F101/CO	48,590,000.00		48,590,000.00	
	Purchase of 2 units coaster, 29, seater	ALL Units	Agency to Agency	Nov. 5, 2019	Nov. 25, 2019	Nov. 28, 2019	Nov. 29, 2019	F101/CO	7,000,000.00		7,000,000.00	to be purchase at Ps DBM
	Purchase of 1 unit pick-up	ALL Units	Agency to Agency	Nov. 5, 2019	Nov. 25, 2019	Nov. 28, 2019	Nov. 29, 2019	F101/CO	2,030,000.00		2,030,000.00	to be purchase at Ps DBM
	Building Improvement	ALL Units	Public Bidding/SVP	Nov. 5, 2019	Nov. 25, 2019	Nov. 28, 2019	Nov. 29, 2019	F101/CO	257,000,000.00		257,000,000.00	
Grand Total									323,372,000.00	-	323,372,000.00	

Prepared by:

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Recommending Approval:

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