



Republic of the Philippines  
**NUENA VIZCAYA STATE UNIVERSITY**  
 Bayombong, Nueva Vizcaya 3700

A leading university in education, innovation, and sustainable development

**NVSU**  
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### Updated Annual Procurement Plan for FY2024

As of September 3, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-01-010	Common Supplies and Equipment	NVSU	NO	Agency to Agency/ Shopping		1st to 4th quarter			Various	4,992,270.96	4,992,270.96	-	
5-02-01-010	Travelling Expense (Local)	NVSU	NO	SVP/ Shopping/ Direct Retail Purchase		1st to 4th quarter			F184 (Fiduciary Fund), F164	1,956,897.00	1,956,897.00	-	
5-02-01-020	Travelling Expense (Foreign)	NVSU	NO	SVP/ Shopping/ Direct Retail Purchase		1st to 4th quarter			F164, F184 (Fiduciary Fund)	2,398,005.00	2,398,005.00	-	
5-02-02-010	Training and Seminar Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F164	7,999,275.00	7,999,275.00	-	
5-02-03-010	Office Supplies Expenses	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F184 (Fiduciary Fund), F163, F101, F164, F161	7,894,181.10	7,894,181.10	-	
5-02-03-020	Accountable Forms Expenses	NVSU	NO	Agency to agency/ SVP		1st to 4th quarter			F101, F164	225,600.00	225,600.00		
5-02-03-040	Animal Supplies Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Externally Funded Project)	619,550.00	619,550.00		
5-02-03-070	Drugs and Medicines Expenses	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F184 (Fiduciary Fund)	1,177,850.00	1,177,850.00	-	



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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F184 (Fiduciary Fund)	723,633.00	723,633.00	-	
5-02-03-090	Fuel, Oil and Lubricants Expenses	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F163, F161, F184 (Fiduciary Fund), F101, F164	1,852,221.00	1,852,221.00	-	
5-02-03-100	Agricultural and Marine Supplies Expenses	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F161	978,027.00	978,027.00	-	
5-02-03-110 (01)	Textbooks and Instructional Materials Expenses	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F184 (Fiduciary Fund)	1,985,000.00	1,985,000.00	-	
5-02-03-210 (02)	Semi-Expendable - Office Equipment	NVSU	NO	PUBLIC BIDDING	24-Oct-23	13-Nov-23	16-Nov-23	17-Nov-23	F163, F184 (Fiduciary Fund), F101, F164	1,569,908.32	1,569,908.32	-	
5-02-03-210 (03)	Semi-Expendable - ICT Equipment	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F184 (Fiduciary Fund), F163, F101, F164	8,382,658.02	8,382,658.02	-	
5-02-03-210 (10)	Semi-Expendable - Medical Equipment	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F184 (Fiduciary Fund), F164	314,470.00	314,470.00	-	
5-02-03-210 (12)	Semi-Expendable - Sports Equipment	NVSU	YES	PUBLIC BIDDING	02-Apr-24	23-Apr-24	29-Apr-24	09-May-24	F184 (Fiduciary Fund)	1,219,600.00	1,219,600.00	-	
5-02-03-210 (99)	Semi-Expendable - Other Machineries and Equipment	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F184 (Fiduciary Fund), F163, F161	1,572,611.00	1,572,611.00	-	



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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-220 (01)	Semi-Expendable - Furniture and Fixtures	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F184 (Fiduciary Fund), F163, F101, F164	3,061,470.00	3,061,470.00	-	
5-02-03-990	Other Supplies and Materials Expenses	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F163, F184 (Fiduciary Fund), F101, F161, F164	31,787,772.57	31,787,772.57	-	
5-02-05-020 (01)	Telephone Expenses - Mobile	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F184 (Fiduciary Fund)	199,680.00	199,680.00	-	
5-02-05-030	Internet Subscription Expenses	NVSU	NO	SVP/ Direct Retail Purchase	1st to 4th quarter				F184 (Fiduciary Fund)	4,688,000.00	4,688,000.00	-	
5-02-07-010	Survey Expenses	NVSU	NO	SVP/ Shopping	1st to 4th quarter				(Externally Funded Project), F101 (CA) F184	2,664,885.00	2,664,885.00	-	
5-02-11-020	Auditing Services	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F164	134,019.00	134,019.00	-	
5-02-11-990	Other Professional Services	NVSU	NO	SVP/ Shopping	1st to 4th quarter				(Externally Funded Project), F184 (Fiduciary Fund)	1,748,444.00	1,748,444.00	-	
5-02-12-030	Security Services	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	F101, F164	8,323,000.00	8,323,000.00	-	

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040 (01)	RM - Buildings	NVSU	NO	SVP	1st to 4th quarter				F163	200,000.00	200,000.00	-	
5-02-13-040 (02)	RM - School Buildings	NVSU	NO	SVP	1st to 4th quarter				F184 (Fiduciary Fund), F101, F164	889,440.00	889,440.00	-	
5-02-13-040 (99)	RM - Other Structures	NVSU	NO	SVP	1st to 4th quarter				F184 (Fiduciary Fund)	8,523,896.00	8,523,896.00	-	
5-02-13-050	RM - Medical Equipment	NVSU	NO	SVP	1st to 4th quarter				F184 (Fiduciary Fund)	30,000.00	30,000.00	-	
5-02-13-050 (01)	RM - Machinery	NVSU	NO	SVP	1st to 4th quarter				F161	44,990.00	44,990.00	-	
5-02-13-050 (02)	RM - Office Equipment	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F184 (Fiduciary Fund), F164	166,606.00	166,606.00	-	
5-02-13-050 (99)	RM - Other Machinery and Equipment	NVSU	NO	SVP/ Shopping	1st to 4th quarter				F184 (Fiduciary Fund), F163, F164, F101	563,500.00	563,500.00	-	
5-02-13-060 (01)	RM - Motor Vehicles	NVSU	NO	SVP	1st to 4th quarter				F164, F101	1,219,491.00	1,219,491.00	-	
5-02-15-030	Insurance Expense	NVSU	NO	PUBLIC BIDDING	24-Oct-23	13-Nov-23	16-Nov-23	17-Nov-23	F184 (Fiduciary Fund)	1,236,379.00	1,236,379.00	-	
5-02-16-010	Labor and Wages	NVSU	NO	SVP	1st to 4th quarter				F161, F184 (Fiduciary Fund)	302,584.00	302,584.00	-	

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication Expenses	NVSU	NO	PUBLIC BIDDING	24-Oct-23	13-Nov-23	16-Nov-23	17-Nov-23	F184 (Fiduciary Fund)	4,228,359.00	4,228,359.00	-	
5-02-99-030	Representation Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund), F163, F164, F161	9,527,467.72	9,527,467.72	-	
5-02-99-040	Transportation and Delivery Expense	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F101	27,000.00	27,000.00	-	
5-02-99-050	Rent/Lease Expenses	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F184 (Fiduciary Fund)	825,225.00	825,225.00	-	
5-02-99-050 (03)	Rents - Motor Vehicles	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	440,700.00	440,700.00	-	
5-02-14-990	Subsidies - Others	NVSU	NO	SVP/ Shopping		1st to 4th quarter			F101, F101 (CA)	11,610.00	11,610.00	-	
5-02-99-070	Subscription Expenses	NVSU	NO	SVP / Direct Retail Purchase		1st to 4th quarter			F184 (Fiduciary Fund), F164	1,926,480.00	1,926,480.00	-	
5-02-99-990	Other Maintenance and Operating Expenses	NVSU	NO	SVP		1st to 4th quarter			F101 (CA)	1,045,902.69	1,045,902.69	-	
5-06-04-030 (04)	Water Supply Systems	NVSU	NO	SVP		1st to 4th quarter			F184 (Fiduciary Fund)	500,000.00	-	500,000.00	
5-06-04-040 (01)	Buildings												
	Improvement/Repair of Grandstand Building Rooms	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23			F101	7,000,000.00	-	7,000,000.00	DPWH

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair/Improvement of Old Administration	NVSU	YES	PUBLIC BIDDING	19-Aug-24	09-Sep-24	12-Sep-24	20-Sep-24	F164	2,600,000.00	-	2,600,000.00	
	Rehabilitation of NVSU Gymnasium	NVSU	YES	PUBLIC BIDDING	06-Nov-23	28-Nov-23	28-Dec-23	15-Feb-24	F101	5,000,000.00	-	5,000,000.00	
	REPAIR/IMPROVEMENT OF UNIVERSITY LIBRARY	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23			F101	8,000,000.00	-	8,000,000.00	DPWH
5-06-04-040 (99)	<b>Other Structures</b>												
	Improvement of Guest House	NVSU	YES	PUBLIC BIDDING	18-Jun-24	08-Jul-24	19-Aug-24	27-Aug-24	F164	5,000,000.00	-	5,000,000.00	
	Construction of Slope Protection of Irrigation Canal and Footbridge	NVSU	YES	PUBLIC BIDDING	18-Jun-24	08-Jul-24	19-Aug-24	27-Aug-24	F164	10,000,000.00	-	10,000,000.00	
	Improvement Of Citrus Center	NVSU	YES	PUBLIC BIDDING	18-Jun-24	08-Jul-24	19-Aug-24	27-Aug-24	F164	6,000,000.00	-	6,000,000.00	
	Establishment of University Radio Station	NVSU	YES	PUBLIC BIDDING	18-Jun-24	08-Jul-24	19-Aug-24	27-Aug-24	F164	4,000,000.00	-	4,000,000.00	
	Fire detection and alarm system (plan and layout) for NHA IP Dormitory	NVSU	YES	SVP	1st to 4th quarter				F164	192,338.47	-	192,338.47	
	IMPROVEMENT OF THE SPORTS COMPLEX OF THE NUEVA VIZCAYA STATE UNIVERSITY	NVSU	YES	PUBLIC BIDDING	19-Aug-24	09-Sep-24	12-Sep-24	20-Sep-24	(Externally Funded Project)	10,600,000.00	-	10,600,000.00	
	Repair of IT Building	NVSU	YES	SVP	1st to 4th quarter				F164	400,000.00	-	400,000.00	

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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Improvement of University Gymnasium	NVSU	YES	PUBLIC BIDDING	10-Sep-24	30-Sep-24	03-Oct-24	11-Oct-24	F164	10,000,000.00	-	10,000,000.00	
	Improvement of PLGU IP Ladies Dorm with fixtures	NVSU	YES	PUBLIC BIDDING	19-Aug-24	09-Sep-24	12-Sep-24	20-Sep-24	F164	5,000,000.00	-	5,000,000.00	
	Completion of Business Stalls and Classrooms	NVSU	YES	PUBLIC BIDDING	18-Jun-24	08-Jul-24	19-Aug-24	27-Aug-24	F164	17,400,000.00	-	17,400,000.00	
	Construction of NVSU Cafeteria Building	NVSU	YES	PUBLIC BIDDING	19-Aug-24	09-Sep-24	12-Sep-24	20-Sep-24	F164	8,000,000.00	-	8,000,000.00	
5-06-04-050 (02)	Office Equipment	NVSU	NO	PUBLIC BIDDING	24-Oct-23	13-Nov-23	16-Nov-23	17-Nov-23	(Fiduciary Fund), F164	3,340,000.00	-	3,340,000.00	
5-06-04-050 (03)	Information and Communication Technology Equipment	NVSU	NO	PUBLIC BIDDING	24-Oct-23	13-Nov-23	16-Nov-23	17-Nov-23	(Fiduciary Fund), F164	23,881,250.00	-	23,881,250.00	
5-06-04-050 (11)	Medical Equipment	NVSU	NO	SVP	1st to 4th quarter				(Fiduciary Fund) F184	287,000.00	-	287,000.00	
5-06-04-050 (13)	Sports Equipment	NVSU	NO	SVP	1st to 4th quarter				(Fiduciary Fund) F184	1,999,000.00	-	1,999,000.00	
5-06-04-050 (99)	Other Machinery and Equipment	NVSU	YES	PUBLIC BIDDING	17-Oct-23	06-Nov-23	10-Nov-23	13-Nov-23	(Fiduciary Fund) F101 (CO)	25,136,407.00	-	25,136,407.00	
5-06-04-060 (01)	Motor Vehicles	NVSU	NO	SVP	1st to 4th quarter				(Fiduciary Fund), F161	336,000.00	-	336,000.00	



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					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-06-04-070 (01)	Furniture and Fixtures	NVSU	NO	SVP	1st to 4th quarter				F184 (Fiduciary Fund)	476,533.00	-	476,533.00	
<b>GRAND TOTAL</b>										284,827,186.85	129,678,658.38	155,148,528.47	

Prepared by: *[Signature]* Certified Fund Availability: *[Signature]* Recommending Approval: *[Signature]* Approved by: *[Signature]*

**MARTESS N. MORTERA**  
BAC Secretary

**ALMA M. VALDEZ**  
Budget Officer

**ELMA P. APOSTOL**  
BAC Goods-Clerk/Chairperson

**CARLO F. VABIL**  
BAC Equipment-Chairperson

**JONABEI YAGO**  
BAC Infrastructure-Chairperson

**CRISTINA R. SALVOSA**  
VP-Administrative and Finance

**WILFREDO A. DOMALEJR.**  
University President

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