


NUEVA VIZCAYA STATE UNIVERSITY

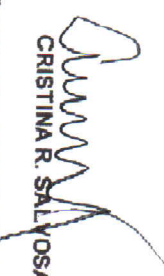
Indicative Annual Procurement Plan FY 2025

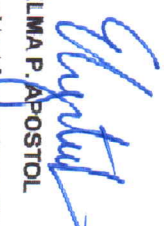
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MIOOE	CO	
5-06-04-060 (01)	Purchase of Motor Vehicle(Coaster)	NVSU	Yes	Public Bidding	Nov. 15, 2024	Dec. 9, 2024	Jan. 3, 2025	Jan. 6, 2025	Fund 101	4,500,000.00		4,500,000.00	
5-06-04-060 (01)	Purchase of Utility - Van	NVSU	Yes	Public Bidding	Nov. 15, 2024	Dec. 9, 2024	Jan. 3, 2025	Jan. 6, 2025	Fund 101	2,400,000.00		2,400,000.00	
5-06-04-060 (01)	Purchase of Utility Vehicle - SUV	NVSU	Yes	Public Bidding	Nov. 15, 2024	Dec. 9, 2024	Jan. 3, 2025	Jan. 6, 2025	Fund 101	1,800,000.00		1,800,000.00	
5-06-04-040 (02)	Modernization of Academic Laboratories and Lecture Rooms	NVSU	Yes	Public Bidding	Nov. 15, 2024	Dec. 9, 2024	Jan. 3, 2025	Jan. 6, 2025	Fund 101	5,300,000.00		5,300,000.00	
5-06-04-060 (03)	Digitization of NVSU Operations	NVSU	Yes	Public Bidding	Nov. 15, 2024	Dec. 9, 2024	Jan. 3, 2025	Jan. 6, 2025	Fund 101	5,734,000.00		5,734,000.00	
5-06-04-060 (15)	Digitization of NVSU Operations	NVSU	Yes	Public Bidding	Nov. 15, 2024	Dec. 9, 2024	Jan. 3, 2025	Jan. 6, 2025	Fund 101	266,000.00		266,000.00	
Total										20,000,000.00		20,000,000.00	

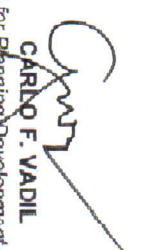
Prepared by:

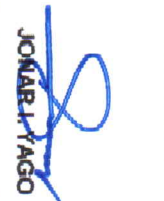

MARTESS N. MORTERA
 Administrative Officer - V - Procurement
 Head - UBAC Secretariat

Recommending Approval:



CRISTINA R. SALLVOSA
 Vice President for Administrator and Finance


ELMA P. APOSTOL
 Vice President for Academic Affairs
 UBAC Chairperson - Goods & Services



CARLO F. VADIL
 Vice President for Planning Development and Information Systems
 UBAC Chairperson - Equipment


JONKAR L. YAGO
 Vice President for Research Extensions and Trainings
 UBAC Chairperson - Infrastructure

Certified Fund Available:


ALMA M. VALDEZ
 Administrative Officer - V - Budget Office
 UBAC Member

Approved:


WILFREDO A. DUMALE, JR.
 University President