

# NUEVA VIZCAYA STATE UNIVERSITY

## Indicative Annual Procurement Plan FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training and Seminar Expenses	NVSU	No	Alternative Mode	1st - 4th Quarter				F101	2,569,000.00	2,569,000.00		
5-02-03-010	Office Supplies Expenses	NVSU	No	Bidding/ Alternative Mode	1st - 4th Quarter				F101	3,564,000.00	3,564,000.00		
5-02-03-020	Accountable Forms Expenses	NVSU	No	Alternative Mode	1st - 4th Quarter				F101	150,000.00	150,000.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	NVSU	No	Bidding	1st - 4th Quarter				F101	2,015,000.00	2,015,000.00		
5-02-03-210 (02)	Semi-Expendable - Office Equipment	NVSU	No	Bidding/ Alternative Mode	1st - 4th Quarter				F101	650,000.00	650,000.00		
5-02-03-210 (03)	Semi-Expendable - ICT Equipment	NVSU	No	Bidding/ Alternative Mode	1st - 4th Quarter				F101	890,000.00	890,000.00		
5-02-03-210 (99)	Semi-Expendable - Other Machineries and Equipment	NVSU	No	Bidding/ Alternative Mode	1st - 4th Quarter				F101	350,000.00	350,000.00		
5-02-03-990	Other Supplies and Materials Expenses	NVSU	No	Bidding/ Alternative Mode	1st - 4th Quarter				F101	3,610,000.00	3,610,000.00		
5-02-11-990	Other Professional Services	NVSU	No	Alternative Mode	1st - 4th Quarter				F101	4,500,000.00	4,500,000.00		
5-02-12-030	Security Services	NVSU	No	Bidding	1st - 4th Quarter				F101	2,823,000.00	2,823,000.00		
5-02-13-040 (01)	RM - Buildings	NVSU	No	Alternative Mode	1st - 4th Quarter				F101	800,000.00	800,000.00		
5-02-13-050 (99)	RM - Other Machinery and Equipment	NVSU	No	Alternative Mode	1st - 4th Quarter				F101	100,000.00	100,000.00		
5-02-13-060 (01)	RM - Motor Vehicles	NVSU	No	Alternative Mode	1st - 4th Quarter				F101	620,000.00	620,000.00		
<b>Total</b>													

Prepared by:

*Mm*  
**MARIESS N. MORTERA**  
Bac Secretary

Certified Fund Available

*Alma M. Valdez*  
**ALMA M. VALDEZ**  
Budget Officer

Recommending Approval

*Srisuma B. Salvosa*  
**SRI SUMA B. SALVOSA**  
VPAF

Approved

*Wilfredo A. Dumale, Jr.*  
**WILFREDO A. DUMALE, JR.**  
President

2023-06-3026F